2024 Mapleton Cemetery Actuals

Fiscal Year- October 2023-September 2024

Budgeted	Spent
Electricity- $600.00	Electricity-$547.52
Insurance-$ 800.00	Insurance- $766.00
Weed Spraying- $400.00	Weed Spraying- $400.00
Mowing/Maintenance-$3500.00	Mowing/Maintenance- $3308 74
Legal notice- $70.00	Legal Notice- $80.17
Mower- $3500.00	Mower- $3085.85
Fence-$3000.00	Fence- $0.00
Miscellaneous-$0.00	Miscellaneous-$55.59 (flag & stamps)
Total= $11,951.00	Total-$ 8243.87

Actual Revenues from taxes accrued

Cemetery plots/sites sold income –$800.00

Total=$12,751.00

Total expenditures-$8,243.87

Cindy Burbank
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Date:
Cindy Burbank